

Class	Activity	Activity Title
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COST OF GOODS SOLD

20210	Cogs-New Book Costs
20230	Cogs-Used Books
20240	Cogs-Paperbacks
20250	Cogs-Soft Goods
20260	Cogs-Food & Book Supplies
20270	Cogs-Electronic Parts Cost
20280	Cogs-Misc Cost
20290	Cogs-Sales Tax
20420	Cogs-Resale Auto Parts
20430	Cogs-Resale Electronic Parts

SALARIES AND WAGES

21000	Payroll Adjustments
21001	Open Position Pool
21002	Retroactive Job Eval Adj
21010	Sal Dean--Instructional
21020	Sal Associate Dean
21030	F/W Instruct. Full-Time
21031	Full Time Temporary Instructors
21040	F/W Instruct. Overload
21050	F/W Instruct. Pt/Adjunct
21051	Reimbursed Part-Time Instr
21052	Non-Credit Instruct. Hourly
21060	S/S Instruct. Overload
21070	S/S Instruct. Full-Time
21071	S/S Instruct. Pt/Adjunct
21080	Substitute Instruction
21090	Sabbatical Instruction
21110	Sal President
21120	Expense Allowance Stipend
21130	Sal Vice-President
21140	Sal Dean--Non-Instructional
21150	Sal Director/Manager (Exempt)
21160	Sal Director/Manager
21170	Sal Asst. Director/Supervisor
21180	Sal Asst.Dir./Superv. (Exempt)
21181	Sal Temporary Exempt Asst Dir
21190	Sal Asst. For Administration
21200	Sal Supervisors - Library
21210	Sal Admin Secr/Tech (Exempt)
21211	Sal Temp Secr/Tech (Exempt)
21220	Sal Library Technical Assistant
21230	Sal Technicians (Admin)
21240	F/W Counseling Full-Time
21241	S/S Counseling Full-Time
21250	F/W Counseling Overload
21251	F/W Counseling Pt/Adjunct
21252	F/W Counseling Hourly
21253	S/S Counseling Overload
21254	S/S Counseling Pt/Adjunct
21255	S/S Counseling Hourly
21260	Sal Para-Professionals/Coaches
21261	Salaries -Coaches
21270	Sal Program Supervisor (Ft)
21280	Sal Program Supervisor (Pt,OI)
21290	Sal Admin Secretary
21320	S/S Advising Overload
21321	S/S Advising Full-Time
21322	S/S Advising Pt/Adjunct
21323	S/S Advising Hourly
21330	S/S Prog.Coord. Overload
21331	S/S Prog.Coord. Full-Time
21332	S/S Prog.Coord. Pt/Adjunct
21340	F/W Prog.Coord. Full-Time
21350	F/W Prog.Coord. Overload
21351	F/W Prog.Coord. Pt/Adjunct

Class	Activity	Activity Title
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COMMUNICATIONS/OPERATIONS

25110	Memberships
25120	Travel/Mileage
25130	Administrative Mileage
25140	Administrative Travel
25150	Non-Employee Travel
25160	Faculty Mileage
25170	Faculty Conference Mileage
25180	Faculty Travel
25190	Student Mileage
25200	Recruiting/Interviewing/Moving
25201	Recruiting/Hiring-Interview
25202	Recruiting/Hiring-Relocation
25203	Recruiting/Hiring-Testing
25204	Recruiting/Hiring-Credential Check
25205	Recruiting/Hiring-Prof Fees
25206	Recruiting/Hiring-Other
25207	Recruiting/Hiring-Travel
25208	Outreach/Recruitment-Grants
25210	Activities-Gen & Educ
25218	Hr Receptions
25220	Activ-Food Items-Internal
25230	Activ-Food Items-External
25240	Honor'S Breakfast
25250	Speakers
25260	Graduation Expense
25270	Licenses/Permits/Fees
25290	Bellwether Presentations
25291	Nisod Presentations
25292	Aacc Presentations
25310	Advertising
25350	Publicity
25410	Telephone
25420	Pupil Support Services
25430	Postage
25431	Postage Charge Back
25540	Property Taxes
25610	Freight Charges
25640	Club Allocations
25690	Miscellaneous Other
25691	Administrative Expenses
25700	Finance Charges
25710	Financial Chgs/Cost-General
25711	Contingency Fund
25712	Contracts Settlements
25713	Tax Collection Fees
25714	VSP Savings
25715	Bank/Finance Charges
25716	Fund Balance Improvement
25717	Furniture & Equipment
25718	Retirement Increase
25719	Developing Institution
25720	Legal Settlements
25721	Mott Middle College Match
25722	Insurance Claims
25730	Unreim Fed/State Programs
25740	Grant Fund Reimbursements
25750	Student Loans
25760	Debt Write Off
25770	Damage Claims
25780	Uncollected Tuition
25781	Collection Agency Fees
25790	Workshops
25799	Budget Pool
25800	Jtpa Classroom Training
25810	Matching
25820	College Wide Training

21360	F/W Advising Full-Time
21370	F/W Advising Overload
21371	F/W Advising Pt/Adjunct
21372	F/W Advising Hourly
21380	Sal Technicians (Instructional
21381	F/W Oth.Non-Teaching Temp Ft
21387	S/S Oth.Non-Teaching Full-Time
21388	S/S Oth.Non-Teaching Overload
21389	S/S Oth.Non-Teaching Pt/Adjunct
21390	S/S Courseware Dev. Pt/Adjunct
21391	F/W Oth.Non-Teaching Full-Time
21392	F/W Oth.Non-Teaching Overload
21393	F/W Oth.Non-Teaching Pt/Adjunct
21394	S/S Courseware Dev. Full-Time
21395	S/S Courseware Dev. Overload
21396	F/W Courseware Dev. Hourly
21397	F/W Courseware Dev. Full-Time
21398	F/W Courseware Dev. Overload
21399	F/W Courseware Dev. Pt/Adjunct
21400	Individual Property Right Pymt
21410	Sal Secr/Cler/Eq Op
21411	Sal Secr/Cler/Ot
21420	Wages Sub/Temp Secr/Cler
21450	Wages Oper/Plant
21451	Wages -Temporary Custodian
21460	Shift Premium
21470	Longevity
21480	Overtime Maintenance
21490	Public Safety Officers
21510	Wages Student Aides
21520	Wages Lab Assistants
21530	Non-Student Tutorial Wages
21540	Wages State Work Study
21550	Wages Federal Work Study
21560	Wages - Other
21570	Interpreters
21580	Specialized Wages
21590	Wages-Interns/Externs
21610	Overtime-Maintenance
21620	Overtime-Secr/Clerical
21630	Overtime - Pto
21640	Overtime - S & M
21650	Overtime - Exempt
21660	Overtime - Pso

CONTRACTED SERVICES

22100	Legal Services
22110	Audit/Financial Services
22120	Architects/Engineering Services
22130	Contr Services-Instructional
22131	Accreditation Process
22132	Instruction In-Kind
22140	Computer
22150	Election
22160	Interpreters
22165	I.P. Payments
22170	Contr.Services-Program Development
22171	Contr.Services-Assessment/Eval
22172	Contr.Services-Administration
22173	Contr Svc - Recruiting
22174	Program Development-In-Kind
22175	Assesment/Evaluation-In-Kind
22176	Cont.Serv.-Instructor Prep.
22177	Contr.Svc-Courseware Dev.
22180	Child Care
22190	Health, Medical,Dental &Other
22200	Contracted Services
22220	Snow Removal
22260	Flex Spending Administration
22290	General Custodial Svcs

25840	Scholarship Expense
25841	Scholarship Exp - Summer
25842	Scholarship Exp - Fall
25843	Scholarship Exp - Winter
25844	Scholarship Exp - Spring
25849	Loan Pro-Rata Refunds
25850	Professional Development-General
25851	Professional Development-1
25852	Professional Development-2
25853	Professional Development-3
25854	Professional Development-4
25860	Faculty Fellowships
25870	Student Stipends
25880	Pres. Leadership Incentive
25890	Faculty & Staff Stipends

FRINGE BENEFITS

26001	Open Positions Fringes
26111	Fringe Benefit-Social Security
26112	Fringe Benefit-Medicare
26121	Fringe Benefit-MPSERS Retire
26122	Fringe Benefit-TIAA Retire
26130	Fringe Benefit-Disability
26210	Fringe Benefit-Medical
26220	Fringe Benefit-Dental
26230	Fringe Benefit-Vision
26240	Fringe Benefit-Life
26310	Unemployment
26320	Workers Compensation
26413	ESP
26420	Staff Tuition Wavier
26431	Prof. Develop. - Tuition Reimb.
26432	Prof. Devel.- Exempt Allowance
26440	EAP
26450	Moving Costs
26460	Medical Exams
26470	Vacation/Termination Pay Adjustment

TRANSFERS

27810	Adm Indirect Charges
27820	Voc Ed Matching
27830	Work Study Matching
27850	Transfer Income To Restricted
27890	Transfers For Misc Purposes
27891	Transfers For Designated Schol
27892	Transfers For Grant Matching
27893	Transfers For Debt Service
27894	Transfers For Auxiliary
27895	Transfers For Clef
27896	Transfers For Bldg & Site
27897	Transfers For Main & Replcmnt

CAPITAL OUTLAY

28000	Equipment/Remodeling
28001	Computer
28002	Polycom Sound Station
28003	Tv,Cd Station
28004	Fax
28005	Audios,Videos,Books
28006	Satellite Lines
28007	Telecommunication Line
28008	Furniture
28009	Modems
28010	Tv Cart
28011	Electrical
28020	Land
28030	Site Improvement
28035	Concept Design
28100	Purchase Of Building
28101	Lighting

22310	Maint/Repair Instr Eq
22320	Maint/Repair Off Eq
22330	Maint/Repair Energy Mgmt--Bldg & Grnds
22331	Maint/Repair Energy Mgmt--Other
22332	Building And Grounds Services
22333	Waste Removal
22340	Maintenance Agreements
22710	Outside Temporary Services
22720	Printing Services-External
22730	Safety/Security
22731	Safety/Security-Hazardous Mat'L
22732	Safety/Security-Campus Patrol
22733	Safety/Security-Specials
22734	Safety/Security-General
22790	Other Contracted Svcs
22791	Migration Team

MATERIALS AND SUPPLIES

23110	Supplies/Materials-Instructional
23111	Educational Related Sales
23112	Liquor Purchases
23113	Food Purchases
23114	Reference Books
23115	Instructional Supplies-In Kind
23120	Lab Supp & Refr Books
23121	Educational Related Sales
23130	Occupational Safety Supplies
23160	Av Supp & Refr Books
23161	Study Guide Clearing Acct
23210	Library Books
23220	Library Periodicals
23230	Library Binding
23310	Maint/Repair Bldg & Grds-Carpenters
23311	Maint/Repair Bldg & Grds-Plumbing
23313	Maint/Repair Bldg & Grds-Other
23314	Maint/Repair Bldg & Grds-General
23410	Motorized Equipment
23450	Vehicle Expense
23510	General Supplies
23511	Gen. Supplies -Cross Country
23512	Gen. Supplies - Baseball
23513	Gen. Supplies - Basketball-Ladies
23514	Gen Supplies - Basketball-Mens
23515	Gen Supplies - Golf
23516	Gen Supplies - Softball
23517	Gen Supplies - Volleyball
23520	Supplies/Materials-Noninstructional
23521	Office Supplies C/B
23530	Subscriptions
23540	Data Processing Supplies
23550	Pr/Dup Supplies
23551	Printing/Duplicating

RENTS, UTILITIES AND INSURANCES

24100	Rent - Space Administrative
24110	Rent Space/Bldg Instr
24115	Rent-Storage
24118	Rental
24120	Rent Instructional Equipment
24121	Rent Equip.-Company In-Kind
24122	Rent Equip.-Mcc In-Kind
24130	Rent Adm Equipment
24131	Rent Admin Equipment
24140	Rent Plant Equipment
24150	Rent Vehicle
24160	Rent Data Processing Equip
24170	Rent Data Processing Software
24190	Indirect Cost
24260	Computer Usage/Instructional
24310	Computer Usage/Non-Instruction

28102	Energy Management System
28103	Mechanical
28104	Boilers
28105	Chillers
28110	Buildings
28130	Major Remodeling
28210	Instructional Equip (New)
28220	Administrative Equip (New)
28240	Plant Equip (New)
28310	Instructional Equip (Replace)
28320	Administrative Equip (Replace)
28340	Plant Equip (Replacement)
28410	Instructional Furniture/Furnis
28420	Admin. Furniture & Furnishings
28440	Plant Furniture & Furnishings
28500	Untitled
28501	V/E Equip-Autobody Repair
28502	V/E Equip - Automotive Services
28503	V/E Equip - Drafting
28504	V/E Equip - Interpreter Trng
28505	V/E Equip - Dental Assisting
28506	V/E Equip - Medical Transcription
28507	V/E Equip - Occupation Ther Asst
28508	V/E Equip - Physical Ther Asst
28509	V/E Equip - Graduate Paramedics
28510	V/E Equip - Respiratory Therapy
28511	V/E Equip - Assoc Deg Nursing
28512	V/E Equip - Practical Nursing
28513	V/E Equip - General Business
28514	V/E Equip - Business Management
28515	V/E Equip - Prod Operat Mgmt
28516	V/E Equip - Acctng Info Sys
28517	V/E Equip - Office Info Sys
28518	V/E Equip - Computer Info Syst
28519	V/E Equip - Marketing Management
28520	V/E Equip - Photographic Techn
28521	V/E Equip - Architec & Bldg Syst
28522	V/E Equip - Computer Applic Tech
28523	V/E Equip - Electronics Tech
28524	V/E Equip - Fluid Power Tech
28525	V/E Equip - Robotics Technology
28526	V/E Equip - A/C, Heat & Refrig
28527	V/E Equip - Industrial Tech
28528	V/E Equip - Quality Assurance
28529	V/E Equip - Gerontology
28530	V/E Equip - Child Dev - Spec Needs
28531	V/E Equip - Para-Legal Tech
28532	V/E Equip - Recreation Leader
28533	V/E Equip - Criminal Justice
28534	V/E Equip - Fire Protection Tech
28535	V/E Equip - Social Work Tech
28536	V/E Equip Mechanical Engin. Tech
28537	V/E Equip - Child Development
28538	V/E Equip - Dental Hygiene
28600	HP Equipment
28601	Software
28602	Equipment - Desktop
28603	Equipment - Infrastructure
28900	Series 2000 Capital Outlay

BOND RETIREMENTS

29611	Bond Retirements
29612	Bond Interest
29623	Paying Agent Fees
29624	Premiums/Discounts On Bonds
29625	Payment To Escrow Account

24320	External Computer Usage
24510	Heating
24511	Heating - Wagner Auto Lab
24512	Heating - Presidents House
24513	Heating - Cdlc
24514	Heating - General
24516	Heating - Slbc
24520	Water
24521	Water - Wagner Auto Lab
24522	Water - Presidents House
24523	Water - Cdlc
24524	Water - Mott Memorial Bldg
24525	Water - 1500 R.T. Longway
24526	Water - Walnut Auto Lab
24527	Water - 1321 Court-Ballenger
24528	Water - Gorman
24529	Water - Balance
24540	Electric
24541	Power - Presidents House
24542	Power - Cdlc
24543	Power - 306 Walnut St. -Elec Substation
24544	Power - General
24545	Power - Slbc
24710	General Insurance